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15 July 1981

HUMINT TREND

Introduction

This is a study of HUMINT budget and manpower trends over the period FY 1972-82. The objectives of this study are to determine the significant HUMINT trends and thereby to provide a background for discussing program and budget issues.

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Two different sources of data were used in this study: the first source was budget and program submissions and compilations derived from them; the second source was the CIRIS data base. Most of the data are "prior-year" figures from budget books, for example, the figures for FY 1980 are from the FY 1982 budget book and so were compiled near the end of FY 1980. Consequently, prior-year TOAs are generally very close to the actual expenditures. CIRIS data was used only for two series of numbers. The first was the total NFIP, which should agree with the figures from budget books. The second was the CIA/Clandestine-Total for the years FY 1972-76. Before the introduction of ZBB in FY 1977, this HUMINT component was not a uniquely identifiable unit. The CIRIS figures for the years FY 1972-76 were obtained by summing a set of reporting elements that were known to correspond in later years to CIA HUMINT [redacted]. The CIA/Clandestine portion was then obtained by subtracting the figures for [redacted] which were known from budget books. The accuracy of the individual figures obtained by this method cannot be verified, however, the overall trends they exhibit do appear to be substantially correct. The CIRIS data effects only the first four graphs; the other graphs are based solely on budget books. Additional details about the data are provided in the appendix.

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Discussion of the Graphs

The graphs included in this report are:

- Total HUMINT budget in current dollars,
- Total HUMINT budget in 1982 dollars,
- Total HUMINT budget percent of NFIB,
- Total HUMINT manpower,
- HUMINT costs per manyear in 1982 dollars for [redacted] HUMINT components,
- Budgets in 1982 dollars for [redacted] HUMINT components,
- Manpower for [redacted] HUMINT components, and

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Next 24 Page(s) In Document Exempt

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